DRAFT

FY16-20 VERMONT CLEAN WATER APPROPRIATIONS AND SCENARIOS

LEAN WATER FUNDING IN STATE BUDGET							
					Y20 Governor's E	Budget 01/24/19	
	(FY16+FY17)/2	FY18	FY19	Clean Water Fund	Capital Bill	Transportation Bill	FY20
Capital Bill (FY16-20) and Clean Water Fund (FY20)	(1710+117)/2	Lifo	L172	1 0110		O.III	F120
AAFM BMP & CREP Grants & Contracts	\$ 1,900,000	4,050,000	3,615,000	2,835,000	3,450,000		6,285,000
AAFM Operational Funds	\$ 450,000	375,000	375,000	550,000			550,000
Aeration System at Lake Carmi	\$ -						
Phosphorus removal equipment at dairy farms	\$		1,400,000				
DEC Clean Water State Revolving Fund (SRF)	\$ 1,200,000	1,000,000	1,200,000		2,500,000		2,500,000
DEC Ecosystem Restoration Grants/Lake Carmi aerator	\$ 3,730,000	6,000,000	8,850,000	8,010,000	100,000		8,110,000
DEC Lake Carmi aerator	\$ -		200,000				
DEC Municipal Pollution Control Grants (prior)	\$ 17,500	2,982,384					
DEC Municipal Pollution Control Grants (new)	\$ 1,653,250	2,704,232	4,040,000		3,300,000		3,300,000
VTrans Municipal Mitigation Program/Better Roads	\$	1,400,000	2,400,000	800,000			800,000
VHCB: water quality projects	\$ 1,875,000	2,800,000	2,750,000		1,700,000		1,700,000
VHCB: farm grants or fee purchase water quality projects	\$ -	1,000,000	1,100,000		1,100,000		1,100,000
ACCD Pilot Project Downtown Transportation Stormwater	\$ -		100,000	200,000	2,200,000		200,000
Stormwater Utility Support (5 x \$25,000) - through AoA	S -		200,000	125,000			125,000
Statewide Innovation & DEC & Partner Support	\$ -			2,555,000			2,555,000
Audit required by 10 VSA 1389b	\$ -			25,000			25,000
	\$ 10,825,750		\$ 26,030,000	25,000	12,150,000		12,150,000
	3 10,023,730	3 22,311,010	\$ 20,030,000		12,130,000		12,150,000
Clean Water Fund	\$ 4,800,000	4,000,000	4,000,000	15,100,000			15,100,000
ican voca i ana	3 4,800,000	4,000,000	4,000,000	15,100,000			13,100,000
Transportation Bill							
State Highway Compliance (includes federal funds ~80%)	\$ 5,225,000	4,850,000	5,000,000			5,000,000	5,000,00
Section 14: Transportation Alternatives (for stormwater)	\$ 1,100,000	2,200,000				3,000,000	3,000,000
			2,200,000			220 000	020.00
Section 8: Municipal Mitigation/Better Roads		1,240,000	1,240,000			828,000	828,00
Section 8: Municipal Mitigation from Federal Hgwy STBG Fund	\$ 190,000	1	5,442,342			1,100,000	1,100,00
	\$ 7,355,000	\$ 13,732,342	\$ 13,882,342			6,928,000	6,928,00
	-						
Appropriations Bill	-						
DEC Federal match pass through for DEC Clean Water SRF	\$ 10,000,000	The second second	10,000,000				10,000,00
DF&W Watershed Grants Program	\$ 35,000		35,000				35,00
AAFM Farm Agronomic Practices Program, WQ Grants/Contracts	\$ 447,000	\$ 447,000	412,000				412,00
Fordered Lake Champlein Annualisticae annies the such Chate Burdon	\$ -		2 452 000				2 400 00
Federal Lake Champlain Appropriations passing through State Budget	\$ -	-	3,452,000				3,400,00
	-						
GRAND TOTAL	\$ 33.462.750	\$ 50,525,958	\$ 57.811.342	\$ 15 100 000	\$ 12,150,000	\$ 6,928,000	\$48,025,000
SNAWD TOTAL	\$ 33,462,730	\$ 20,525,358	5 57,611,542	\$ 15,100,000	\$ 12,150,000	\$ 6,928,000	\$48,025,000
ONARO IOTAL	\$ 33,462,730	3 30,323,338	\$ 37,811,342		\$ 12,150,000		\$48,025,00
¹ Carryforward from two years (FY16 & FY17) of program development and staff. ² FY19: \$2,110,000 (ERP standard) + \$50,000 (forest skidders) + \$1,600,000 (Lake FY20: CWP = Natural Resources (\$2,650,000)+Lakes in Crisis (\$50,000)+Muni Roa ³ YY 20 (Law standard) + \$200,000 (FG) (1990,000) + \$2000,000 (FG) (1990,000) + \$2000,000 (FG) (1990,000) + \$2000,000 (FG) (1990,000) + \$200,000 (FG) (1990,000) + \$2000,000 (FG) (FG) (1990,000) + \$2000,000 (FG) (FG) (FG) (FG) (FG) (FG) (FG) (FG)	Carmi) + \$2,000,00 ads (\$3,200,000)+M	00 (block grants)+ luni SW (\$2,000,0	\$3,090,000 (mun 00)+WWTF Optin	roads)		ear.	
² FY19: \$2,110,000 (ERP standard) + \$50,000 (forest skidders) + \$1,600,000 (Lake FY20: CWF =Natural Resources (\$2,650,000)+Lakes in Crisis (\$50,000)+Muni Roa ³ FY20 Innovation: \$1,000,000 innovation grants, \$300,000 DEC innovation initiat	Carmi) + \$2,000,00 ads (\$3,200,000)+M ive; \$1,255,000 DEC	00 (block grants)+ luni SW (\$2,000,0	\$3,090,000 (mun 00)+WWTF Optin	roads)		ear.	
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